

**Department of Administrative Services
Summary of Major Maintenance Projects**

2/23/2010

UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
0C99		1044.01	DAS - CC - Exterior Renovation Feasibility Study-Hoover Building	\$50,000		\$50,000	\$0	\$0	\$0	\$50,000
22T7		1059.04	DAS - Fire Alarm System Improvements - Historical Building	\$793,698		\$793,698	\$687,895	\$668,718	\$19,177	\$105,803
22T7	F	1069.01	DAS - Grimes Building - Entry Doors	\$0	\$3,563	\$3,563	\$3,563	\$3,563	\$0	\$0
22T7	F	1194.01	DAS - Central Energy Plant - Repair Boiler #2 & #3	\$50,974		\$50,974	\$50,974	\$50,974	\$0	\$0
0C99		1232.01	DAS - CC - Repair Exterior Walkway on Hoover Building	\$208,200		\$208,200	\$0	\$0	\$0	\$208,200
22T7	F	1234.01	GSE - Grimes Building - Capitol Complex Roof Replacement - moved from 022T	\$407,537		\$407,537	\$407,537	\$407,537	\$0	\$0
22T7	F	1234.02	GSE - Central Energy Plant - Capitol Complex Roof Replacement- moved from 022T	\$146,740		\$146,740	\$146,740	\$146,740	\$0	\$0
22T7	F	1234.03	DAS - Carriage House - Roof Replacement	\$10,000		\$10,000	\$10,000	\$10,000	\$0	\$0
22T7	F	1234.04	GSE - DMS/ Capitol Complex--Repair Roofs on the Capitol Complex	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	1234.05	DAS - Capitol Complex Roof Replacement - 1000 E Grand (Assess total need & repair)	\$54,748		\$54,748	\$54,748	\$54,748	\$0	\$0
22T7	F	1236.08	DAS - ICN - Grimes Warehouse Expansion	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	1242.03	DAS - Capitol Complex Parking Lot Improvements Lots 16/20	\$90,000		\$90,000	\$90,000	\$90,000	\$0	\$0
22T7		1242.04	ADA -DAS - Capitol Complex Parking Lot Improvements Lots 16/20	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	1245.00	GSE - Historical Building - Replace Cooling Tower and Heat Pumps	\$301,483		\$301,483	\$301,483	\$301,483	\$0	\$0
22T7		1248.00	GSE - Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies	\$0		\$0	\$0	\$0	\$0	\$0
22T7		1249.00	GSE - Historical Building--Des Moines, Iowa--Repair granite failures	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	1250.00	GSE - Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chillers by Way of Valve Changes & other Adjustments to Loop	\$152,869		\$152,869	\$152,869	\$152,869	\$0	\$0
22T7	F	1251.00	GSE - General Services Enterprise--Replace North and East Roofs at Jessie Parker Building	\$314,480		\$314,480	\$314,480	\$314,480	\$0	\$0
22T7		1252.00	GSE - General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building	\$1,650,205		\$1,650,205	\$1,394,015	\$1,227,979	\$166,036	\$256,191
22T7		1252.01	DAS - General Services Enterprise--Plaza Tile Failure at Historical Building	\$0		\$0	\$0	\$0	\$0	\$0

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22T7	F	1254.00	DGS - Capitol Complex Air Separator on Chilled Water Supply Line (Side Stream Filter)	\$48,450		\$48,450	\$48,450	\$48,450	\$0	\$0
22T7	F	1255.00	DGS - Capitol Complex Install Dry Cooling Towers and Plate Heat Exchangers (Design)	\$35,000		\$35,000	\$35,000	\$35,000	\$0	\$0
22T7	F	1256.00	GSE - Capitol Complex Enclose Elevator Switchgear - Hoover	\$31,023		\$31,023	\$31,023	\$31,023	\$0	\$0
22T7	F	1257.00	DAS - Ola Babcock Bldg. Lighting Controller Replacement	\$37,078		\$37,078	\$37,078	\$37,078	\$0	\$0
22T7	F	1258.00	DAS - Grimes Building--Asbestos Abatement and Equipment Removal	\$75,105		\$75,105	\$75,105	\$75,105	\$0	\$0
22T7	F	1259.00	DAS - Lucas Building - Heating Cooling Coil Replacement	\$19,132		\$19,132	\$19,132	\$19,132	\$0	\$0
22T7		1261.01	DAS - GSE - Steam, condensate, chilled water, piping in tunnel, inspect and repair insulation.	\$123,477		\$123,477	\$108,015	\$107,775	\$240	\$15,462
22T7	F	1264.00	DAS - Capitol Complex--Des Moines--Upgrade Siemens automation system	\$124,500		\$124,500	\$124,500	\$124,500	\$0	\$0
22T7		1265.00	ADA -DAS - GSE - Area of Refuge/Relocation of fire annunciation panel board	\$0		\$0	\$0	\$0	\$0	\$0
22T7		1266.00	ADA - DAS - GSE - Upgrade Emergency Paging System	\$0		\$0	\$0	\$0	\$0	\$0
0C99		1270.00	DAS - CC - Study to Replace Double Wall Fuel Tank-Central Energy	\$30,000		\$30,000	\$0	\$0	\$0	\$30,000
22T7	F	1273.00	DAS - Lucas Building - Emergency Sewer Line Repair/Replacement	\$27,755		\$27,755	\$27,755	\$27,755	\$0	\$0
22T7		1276.00	ADA - DAS - GSE - Capitol Complex ADA Accessibility Renovations & Repairs	\$110,000		\$110,000	\$45,979	\$45,258	\$721	\$64,021
22T7		1279.00	DAS - Iowa Labs Repair Roof Water Leak	\$9,000		\$9,000	\$0	\$0	\$0	\$9,000
T099		1945.07	DAS - CC - Monument Conservation and Restoration (FY10)	\$30,000		\$30,000	\$0	\$0	\$0	\$30,000
22T7		2036.03	DOC - Anamosa Dietary Facility Improvements - Phase IV	\$600,000		\$600,000	\$572,649	\$571,422	\$1,227	\$27,351
22T7		2040.01	DOC - Ft Madison - A/C Design, John Bennett	\$448,500		\$448,500	\$401,022	\$329,723	\$71,299	\$47,478
22T7		2065.05	DOC - Anamosa Electrical System Upgrade - Phase 5	\$2,758,635		\$2,758,635	\$2,758,535	\$2,407,325	\$351,210	\$99
T099		2065.06	DOC - ASP - Electrical System Upgrade - Phase 5, Part B&C	\$117,670		\$117,670	\$0	\$0	\$0	\$117,670
22T7		2069.00	DOC - Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof	\$166,216		\$166,216	\$165,015	\$165,015	\$0	\$1,201

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22T7		2070.03	DOC - Ft Madison - Building Life Safety Systems Upgrade - Phase 2 Completion	\$23,065		\$23,065	\$0	\$0	\$0	\$23,065
22T7		2078.01	DOC - Anamosa Water Tower Repairs	\$1,625,225		\$1,625,225	\$1,623,351	\$1,564,868	\$58,483	\$1,874
T099		2078.02	DOC - ASP - Anamosa Water Tower Repairs	\$1,100,000		\$1,100,000	\$0	\$0	\$0	\$1,100,000
22T7		2082.00	DOC - ADA - ISP Augusta Unit - Exterior Ramp Construction - Materials Only	\$27,000		\$27,000	\$27,000	\$2,700	\$24,300	\$0
22T7		2085.05	DOC - Fort Madison Electrical System Upgrade - Phase 4 (FY2007)	\$1,752,555		\$1,752,555	\$1,752,555	\$1,215,803	\$536,753	\$0
22T7		2086.02	DOC - Mt Pleasant Correctional Facility - Transformer and Electrical Repairs	\$2,129,000		\$2,129,000	\$2,119,923	\$1,868,293	\$251,630	\$9,077
22T7		2091.04	DOC - Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	\$1,343,474		\$1,343,474	\$1,343,474	\$1,321,769	\$21,705	\$0
0C99		2091.05	DOC - IMCC - Building Life Safety Systems Upgrade - Phase 5	\$200,000		\$200,000	\$0	\$0	\$0	\$200,000
22T7	F	2092.02	DOC - Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project	\$45,994		\$45,994	\$45,994	\$45,994	\$0	\$0
22T7		2095.05	DOC - Iowa State Penitentiary Industries Bldg. Structural Repair	\$688,545		\$688,545	\$215,551	\$198,051	\$17,500	\$472,994
22T7	F	2099.00	DOC - Newton - Fire Alarm System At Minimum Site	\$121,163		\$121,163	\$121,163	\$121,163	\$0	\$0
22T7		2100.00	DOC - Newton - Fire Escape Dorm 1 Minimum Sites	\$125,000		\$125,000	\$108,606	\$106,160	\$2,446	\$16,394
22T7	F	2101.03	DOC - Iowa Medical & Classification Facility - Dietary Plumbing and Sewer	\$109,868		\$109,868	\$109,868	\$109,868	\$0	\$0
22T7	F	2109.01	DOC - Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 2	\$44,755		\$44,755	\$44,755	\$44,755	\$0	\$0
22T7		2110.01	DOC - Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17	\$600,944		\$600,944	\$600,679	\$527,634	\$73,045	\$265
22T7		2111.01	DOC - Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	\$119,944		\$119,944	\$113,032	\$110,578	\$2,455	\$6,912
22T7	F	2112.00	DOC - Oakdale--Pneumatic Control System Replacement	\$365,418		\$365,418	\$365,418	\$365,418	\$0	\$0
22T7		2113.01	DOC - Iowa State Penitentiary- Emergency Water Line Repairs	\$12,000		\$12,000	\$3,663	\$3,663	\$0	\$8,337
22T7		2117.00	DOC - Newton Correctional Facility--Upgrade electrical service at minimum site	\$43,000		\$43,000	\$42,512	\$42,512	\$0	\$488
22T7		2118.00	DOC - NCCF / Rockwell City--Complete Installation of Emergency Generator	\$1,042,750		\$1,042,750	\$1,037,874	\$1,002,313	\$35,561	\$4,876

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22T7		2120.00	DOC - Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	\$199,103		\$199,103	\$131,878	\$103,278	\$28,600	\$67,225
22T7	F	2122.00	DOC - Newton Correctional Facility--Replace door and lock control panel in Master Control.	\$234,886		\$234,886	\$234,886	\$234,886	\$0	\$0
22T7	F	2123.00	DOC - NCCF / Rockwell City--D Lockup Lock Control	\$98,651		\$98,651	\$98,651	\$98,651	\$0	\$0
22T7		2124.00	DOC - Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	\$67,940		\$67,940	\$67,940	\$35,640	\$32,300	\$0
T099		2124.01	DOC - ASP - Living Unit B Fire Exit Stairs	\$800,000		\$800,000	\$0	\$0	\$0	\$800,000
22T7	F	2125.00	DOC - Newton Correctional Facility--Electrical Upgrade Design Project at CRC	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	2126.00	DOC - Mitchellville- Upgrade Electrical at Admin. and Living Units 1,2,3,4,& 5	\$178,245		\$178,245	\$178,245	\$178,245	\$0	\$0
T099		2126.01	DOC - ICIW - Upgrade Electrical Entire Facility - Phase 2	\$800,000		\$800,000	\$0	\$0	\$0	\$800,000
22T7		2127.00	DOC - NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	\$347,250		\$347,250	\$342,103	\$337,453	\$4,650	\$5,147
22T7	F	2128.00	DOC - Clarinda Correctional Facility--roofing replacement laundry/dietary	\$7		\$7	\$7	\$7	\$0	\$0
22T7	F	2129.01	DOC - Mitchellville- Reintegrate Electronic Locking System	\$435,609		\$435,609	\$435,609	\$435,609	\$0	\$0
22T7		2130.00	DOC - Anamosa State Penitentiary - Tuckpointing and Repair of Stone Walls	\$27,035		\$27,035	\$27,035	\$14,619	\$12,416	\$0
22T7		2131.00	DOC - Clarinda Correctional Facility--Expansion of Chiller System. (FY2006)	\$169,950		\$169,950	\$28,740	\$22,840	\$5,900	\$141,210
22T7	F	2132.00	DOC - Clarinda Correctional Facility--Hot Water Boiler System (FY2006)	\$42,902		\$42,902	\$42,902	\$42,902	\$0	\$0
22T7		2133.00	DAS - Clarinda Correctional Facility - Razor Wire Project	\$62,250		\$62,250	\$52,741	\$251	\$52,490	\$9,509
22T7		2134.00	DAS - Clarinda Correctional Facility - Shower Wall Liner	\$370,196		\$370,196	\$344,292	\$30,119	\$314,173	\$25,904
22T7	F	2135.00	DAS - Iowa Correctional Facility for Women - Repair Structural/Masonry Damage to Administration Building	\$333,107		\$333,107	\$333,107	\$333,107	\$0	\$0
22T7		2136.00	DOC - Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	\$32,276		\$32,276	\$0	\$0	\$0	\$32,276
22T7		2137.00	DOC - Luster Heights Camp - Drill Additional Well	\$28,700		\$28,700	\$28,700	\$18,542	\$10,158	\$0

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22T7		2138.00	DOC - Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	\$1,138,043		\$1,138,043	\$1,020,776	\$964,204	\$56,572	\$117,267
0C99		2138.01	DOC - MPCF - Air Conditioning and Vent Project	\$500,000		\$500,000	\$0	\$0	\$0	\$500,000
22T7		2139.00	DOC - Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	\$207,500		\$207,500	\$0	\$0	\$0	\$207,500
22T7		2140.00	DOC - Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY2006)	\$549,800		\$549,800	\$425,522	\$55,226	\$370,296	\$124,278
22T7		2141.00	DOC - Oakdale IMMC - High Mast Lighting	\$656,886		\$656,886	\$656,877	\$606,438	\$50,439	\$9
22T7	F	2142.00	DOC - Newton Correctional Facility Study to Replace Roofs	\$2,600		\$2,600	\$2,600	\$2,600	\$0	\$0
22T7	F	2143.00	DOC - Iowa Medical and Classification Facility Study to Replace Roofs	\$4,800		\$4,800	\$4,800	\$4,800	\$0	\$0
22T7	F	2143.01	DOC - Iowa Medical & Classification Facility Roof Replacement for Living Unit R/S and Corridor #1	\$125,001		\$125,001	\$125,001	\$125,001	\$0	\$0
0C99		2143.02	DOC - IMCC - Replace Roofs for Units T & V	\$320,000		\$320,000	\$0	\$0	\$0	\$320,000
22T7		2144.00	DOC - Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer	\$249,000		\$249,000	\$33,250	\$18,138	\$15,112	\$215,750
22T7		2145.00	DOC - Ft Madison - Farm 3/Montrose - Well & Septic Systems	\$0		\$0	\$0	\$0	\$0	\$0
22T7		2145.01	DOC - Ft Madison - Farm 3/Montrose - Well System	\$18,650		\$18,650	\$0	\$0	\$0	\$18,650
22T7		2145.02	DOC - Ft Madison - Farm 3/Montrose - Septic System	\$41,900		\$41,900	\$13,640	\$13,640	\$0	\$28,260
22T7		2146.01	DOC - Iowa State Penitentiary - Ft Madison - Tuckpointing (Cell House 17)	\$71,913		\$71,913	\$0	\$0	\$0	\$71,913
22T7		2146.02	DOC - Iowa State Penitentiary - Ft Madison - Tuckpointing (Industries Buildings)	\$108,445		\$108,445	\$0	\$0	\$0	\$108,445
22T7	F	2147.00	DOC - Clarinda Treatment Complex - Emergency Tunnel Repairs	\$548,940		\$548,940	\$548,940	\$548,940	\$0	\$0
22T7	F	2148.00	DOC - Mt Pleasant - Sally Port Gate Repairs	\$143,000		\$143,000	\$143,000	\$143,000	\$0	\$0
22T7	F	2149.00	DOC - Newton Correctional Facility - Steam Line Repairs	\$25,443		\$25,443	\$25,443	\$25,443	\$0	\$0
0C99		2153.00	DOC - ASP - Replace East Half of Administration Roof	\$150,000		\$150,000	\$0	\$0	\$0	\$150,000
0C99		2153.01	DOC - ASP - Replace Sign Shop (Annex) Roof	\$100,000		\$100,000	\$0	\$0	\$0	\$100,000

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OC99		2153.02	DOC - ASP - Replace Print Shop Roof	\$150,000		\$150,000	\$0	\$0	\$0	\$150,000
OC99		2161.00	DOC - ASP - Living Unit B & D-3 Locking System	\$50,000		\$50,000	\$0	\$0	\$0	\$50,000
T099		2178.00	DOC - ISP - Replace Coal Furnace at Farm #1	\$120,000		\$120,000	\$0	\$0	\$0	\$120,000
T099		2179.00	DOC - ISP - Security Fence Upgrades	\$395,000		\$395,000	\$0	\$0	\$0	\$395,000
OC99		2180.00	DOC - ISP - Critical Structure Repairs - Tunnel	\$500,000		\$500,000	\$0	\$0	\$0	\$500,000
T099		2181.00	DOC - ICIW - Mitchellville Repair Leaking Roofs on Units 6b and 9	\$650,000		\$650,000	\$0	\$0	\$0	\$650,000
22T7		3026.01	DHS - Independence - Steam Line Improvements - Steam Line Repairs to Stewart Hall	\$16,600		\$16,600	\$16,600	\$14,876	\$1,724	\$0
22T7		3026.02	DHS - Independence - Steam Line Improvements - Steam Line Repairs to Laundry	\$153,400		\$153,400	\$152,055	\$149,404	\$2,651	\$1,345
22T7		3041.04	DHS - Independence MHI--Witte Building Tuckpointing Phase V	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	3045.01	DAS - Eldora - Living Unit Repair of EIFS (Exterior Finish)	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$0	\$0
22T7	F	3066.03	DHS - Toledo - New School, Medical, & Security Facility - Transformers	\$0	\$33,437	\$33,437	\$33,437	\$33,437	\$0	\$0
22T7		3073.02	DHS - Clarinda Mental Health Institute Electrical Distribution System Phase 2	\$1,099,200		\$1,099,200	\$993,482	\$730,584	\$262,898	\$105,718
22T7		3084.02	DHS - Independence - Witte Building Roof	\$0		\$0	\$0	\$0	\$0	\$0
22T7		3122.09	DHS - Cherokee - CCUSO Renovation of Administration Building South Wings - Screen Replacement	\$30,000		\$30,000	\$87	\$87	\$0	\$29,913
22T7		3132.01	DHS - Mt Pleasant Mental Health Institute - 18 & 20 Buildings - Electrical Distribution System	\$996,000		\$996,000	\$996,000	\$878,684	\$117,316	\$0
22T7	F	3134.02	DHS - Cherokee - Sewer & Water Line Replacement	\$389,394		\$389,394	\$389,394	\$389,394	\$0	\$0
22T7		3138.01	DHS - Clarinda Mental Health Roof Replacement - Boiler House	\$32,810		\$32,810	\$32,796	\$32,796	\$0	\$14
22T7	F	3144.05	DHS - Toledo Powerhouse Replacement - Bryant Water Line Leak	\$0		\$0	\$0	\$0	\$0	\$0
OC99		3144.06	DHS - IJH - Relocate Water Main and Install Backflow Preventers	\$610,000		\$610,000	\$0	\$0	\$0	\$610,000
22T7	F	3147.01	DHS - State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	\$100,198		\$100,198	\$100,198	\$100,198	\$0	\$0
22T7	F	3148.00	DHS - Independence--Roof Replacement and Repair	\$251,258		\$251,258	\$251,258	\$251,258	\$0	\$0

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22T7		3149.01	DHS - Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY07)	\$624,666	\$28,688	\$653,354	\$459,921	\$446,234	\$13,687	\$193,434
22T7		3150.01	DHS - Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages	\$468,293		\$468,293	\$460,276	\$277,159	\$183,116	\$8,017
22T7		3152.01	DHS - Woodward - Old Powerhouse Demolition	\$160,094	\$60,095	\$220,189	\$165,150	\$152,884	\$12,266	\$55,039
22T7		3154.01	DHS - Woodward - Tuckpointing	\$0	\$233,775	\$233,775	\$125,818	\$64,064	\$61,754	\$107,957
22T7	F	3157.00	DHS - Glenwood - Upgrade Fire Safety Systems Buildings 102,103,104,708,101,120,317 and Lacey	\$875,482		\$875,482	\$875,482	\$875,482	\$0	\$0
22T7	F	3157.01	Glenwood Resource Center--ADA Related Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY2008 Add 101,120, 317 and Lacey	\$150,450		\$150,450	\$150,450	\$150,450	\$0	\$0
22T7	F	3158.00	DHS - Woodward - Campus Center/Chapel Roof Replacement	\$104,319		\$104,319	\$104,319	\$104,319	\$0	\$0
22T7		3159.00	DHS - Woodward - School Bldg (Myers Hall) Roof Replacement	\$233,770	\$15,194	\$248,964	\$248,964	\$248,964	\$0	\$0
22T7		3160.00	DHS - Woodward - Medical Center Roof Replacement	\$294,350		\$294,350	\$274,350	\$274,350	\$0	\$20,000
22T7	F	3161.00	DHS - Glenwood - Stairwell Replacement - Building 115	\$431,433		\$431,433	\$431,433	\$431,433	\$0	\$0
22T7	F	3162.00	DHS - Mental Health Institute Cherokee--Campus Tunnel Repair	\$767,764		\$767,764	\$767,764	\$767,764	\$0	\$0
22T7		3162.01	DHS - Mental Health Institute Cherokee - Asbestos abatement for entire campus and steam line replacement where necessary	\$139,084	\$4,640	\$143,724	\$143,724	\$143,724	\$0	\$0
T099		3162.02	DHS - CMHI - Asbestos Abate., Mold/Lead Remediation-Various Areas	\$357,500		\$357,500	\$0	\$0	\$0	\$357,500
22T7		3163.00	DHS - Clarinda Mental Health Institute--Tuckpointing	\$835,246		\$835,246	\$722,991	\$658,351	\$64,640	\$112,255
22T7	F	3164.00	DHS - Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building	\$15,694		\$15,694	\$15,694	\$15,694	\$0	\$0
22T7	F	3165.00	DHS - Mental Health Institute Cherokee--Tuckpointing	\$418,365		\$418,365	\$418,365	\$418,365	\$0	\$0
22T7		3166.00	DHS - Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building and associated Center Main Roof)	\$301,700		\$301,700	\$291,633	\$283,676	\$7,957	\$10,067

**Department of Administrative Services
Summary of Major Maintenance Projects**

2/23/2010

UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
22T7	F	3166.01	DHS - Clarinda Mental Health Institute - Roof Replacement of Lower Corridor attached to Main Bldg.	\$32,195		\$32,195	\$32,195	\$32,195	\$0	\$0
22T7	F	3166.02	DHS - Clarinda Mental Health Institute - Roof Replacement of Hayloft Room attached to Main Bldg.	\$47,853		\$47,853	\$47,853	\$47,853	\$0	\$0
0C99		3166.03	DHS - CIMHI - Roof Replacement Southview	\$340,000		\$340,000	\$0	\$0	\$0	\$340,000
22T7		3167.00	DHS - State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs	\$194,640		\$194,640	\$184,858	\$183,389	\$1,469	\$9,782
22T7		3167.01	DHS - State Training School-Eldora--Powerhouse - Boiler Plant Roof	\$113,185		\$113,185	\$113,185	\$112,435	\$750	\$0
22T7	F	3167.04	DHS - State Training School-Eldora- Canteen Roof	\$42,324		\$42,324	\$42,324	\$42,324	\$0	\$0
22T7	F	3167.05	DHS - State Training School-Eldora- Catholic Chapel Roof	\$29,257		\$29,257	\$29,257	\$29,257	\$0	\$0
22T7		3167.06	DHS - State Training School-Eldora- Administration Building Roof	\$77,000		\$77,000	\$76,367	\$75,795	\$572	\$633
22T7		3167.07	DHS - State Training School-Eldora- Cottage 7 Roof	\$50,542		\$50,542	\$50,542	\$50,353	\$189	\$0
22T7		3167.08	DHS - State Training School-Eldora- Cottage 8 Roof	\$50,541		\$50,541	\$50,541	\$50,352	\$189	\$0
22T7	F	3167.09	DHS - State Training School-Eldora- Truck Shed Roof	\$21,650		\$21,650	\$21,650	\$21,650	\$0	\$0
22T7	F	3167.10	DHS - State Training School-Eldora- Vocational Roof	\$48,295		\$48,295	\$48,295	\$48,295	\$0	\$0
22T7		3168.00	DHS - Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20.	\$1,854,688		\$1,854,688	\$1,765,303	\$1,754,649	\$10,654	\$89,385
22T7		3169.00	DHS - Glenwood Resource Center--Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	\$41,400		\$41,400	\$41,400	\$29,654	\$11,746	\$0
22T7		3170.00	DHS - Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4	\$24,856		\$24,856	\$24,856	\$3,006	\$21,850	\$0
22T7	F	3171.00	DHS - Clarinda Treatment Complex-Emergency Tunnel Repairs	\$38,526	\$500,000	\$538,526	\$538,526	\$538,526	\$0	\$0
22T7	F	3171.01	DAS - Clarinda Treatment Complex - Emergency Tunnel Repairs, Steam Piping Replacement	\$35,000		\$35,000	\$35,000	\$35,000	\$0	\$0
22T7		3171.02	DOC - Facility Water System Repair & Replace	\$170,000		\$170,000	\$73,442	\$39,260	\$34,182	\$96,558

**Department of Administrative Services
Summary of Major Maintenance Projects**

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UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
22T7		3172.00	DHS - Clarinda Treatment Complex--Roof replacement Auditorium/A Floor	\$88,690		\$88,690	\$81,000	\$77,500	\$3,500	\$7,690
22T7		3174.00	DHS - Woodward Resource Center--E-Home Roof Design and Installation	\$188,056	\$120,000	\$308,056	\$308,056	\$308,056	\$0	\$0
22T7		3175.00	DHS - Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service	\$378,390	\$102,000	\$480,390	\$466,315	\$466,315	\$0	\$14,075
22T7		3176.00	DHS - Woodward Resource Center--Linden Court Roof Replacement for C and D	\$380,657		\$380,657	\$366,231	\$366,231	\$0	\$14,426
22T7	F	3177.00	DHS - Glenwood - Sprinkler System Upgrades for Code Compliance for Multiple Buildings	\$428,934		\$428,934	\$428,934	\$428,934	\$0	\$0
22T7		3178.00	DHS - Mental Health Institute Cherokee--Roofing Projects	\$458,995		\$458,995	\$446,767	\$431,480	\$15,287	\$12,228
22T7	F	3178.01	DHS - Cherokee Mental Health Institute--Replace Shingles on Duplex Houses	\$29,718		\$29,718	\$29,718	\$29,718	\$0	\$0
22T7	F	3178.02	DHS - Cherokee - Tear off and replace Wirth Hall roof	\$0		\$0	\$0	\$0	\$0	\$0
0C99		3178.03	DHS - CMHI - Roofing Projects (Phase II)	\$621,500		\$621,500	\$0	\$0	\$0	\$621,500
22T7	F	3179.00	DHS - Woodward Resource Center - Power House Roof Replacement	\$13,808		\$13,808	\$13,808	\$13,808	\$0	\$0
22T7	F	3179.01	DHS - Woodward Resource Center--Birches Roof Replacement	\$140,209		\$140,209	\$140,209	\$140,209	\$0	\$0
22T7	F	3179.02	DHS - Woodward Resource Center--Service Garage Roof Replacement	\$4,400		\$4,400	\$4,400	\$4,400	\$0	\$0
22T7	F	3180.00	DHS - Woodward Resource Center Recreational Trail	\$0	\$5,820	\$5,820	\$5,820	\$5,820	\$0	\$0
22T7	F	3185.00	DHS - Iowa Juvenile Home--Renovate restrooms in Canteen	\$22,981		\$22,981	\$22,981	\$22,981	\$0	\$0
22T7	F	3191.00	DHS - Clarinda - Roof Replacement Storeroom	\$49,958		\$49,958	\$49,958	\$49,958	\$0	\$0
22T7	F	3208.00	DHS - Mental Health Institute Independence -- Reynolds Electric	\$183,034		\$183,034	\$183,034	\$183,034	\$0	\$0
22T7		3209.00	DHS - State Training School-Eldora, IA--Man-down /System for Tunnels	\$7,500		\$7,500	\$0	\$0	\$0	\$7,500
22T7		3210.00	DHS - State Training School-Eldora, IA--Electronic Door Locks	\$55,610		\$55,610	\$29,332	\$6,086	\$23,246	\$26,278
22T7	F	3213.01	DHS - Iowa Juvenile Home - Toledo - Arnold Cottage Roof	\$40,504		\$40,504	\$40,504	\$40,504	\$0	\$0
22T7	F	3213.02	DHS - Iowa Juvenile Home - Toledo - Palmer Cottage Roof	\$48,543		\$48,543	\$48,543	\$48,543	\$0	\$0

**Department of Administrative Services
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UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
22T7	F	3213.03	DHS - Iowa Juvenile Home - Toledo - Bryant Cottage Roof	\$48,179		\$48,179	\$48,179	\$48,179	\$0	\$0
22T7		3213.04	DHS - Iowa Juvenile Home - Toledo - Dugan Cottage Roof	\$84,000		\$84,000	\$61,428	\$5,498	\$55,930	\$22,572
22T7		3214.00	DHS -Mental Health Institute Mt. Pleasant--Remodel/Renovate restroom & shower facilities on four living units of #20 Building	\$30,000		\$30,000	\$0	\$0	\$0	\$30,000
0C99		3214.01	DHS - MPMHI - Remodel/Renovate Restrooms & Showers; 4 Living Units	\$951,000		\$951,000	\$0	\$0	\$0	\$951,000
22T7		3215.00	DHS - Cherokee - New gas fired 400 H.P. boiler	\$515,416		\$515,416	\$511,823	\$495,014	\$16,808	\$3,593
22T7	F	3217.00	DAS - Glenwood Resource Center - Structural Review - Food and Nutrition Kitchen Floor	\$1,840		\$1,840	\$1,840	\$1,840	\$0	\$0
22T7	F	3218.00	DAS - Glenwood Resource Center - Structural Review - Utility Tunnel System	\$23,471		\$23,471	\$23,471	\$23,471	\$0	\$0
22T7	F	3219.00	DHS - Mental Health Institute Independence--Asbestos Removal	\$0		\$0	\$0	\$0	\$0	\$0
22T7		3220.00	DHS - Independence MHI - Ward S Renovation	\$0	\$8,500	\$8,500	\$2,725	\$2,725	\$0	\$5,775
22T7		3221.00	DHS - Eldora Training School - Summer Boiler	\$123,035	\$233,830	\$356,865	\$355,360	\$315,226	\$40,134	\$1,505
T099		3248.00	DHS - CIMHI - Expansion of Chiller System for Air Conditioning	\$640,000		\$640,000	\$0	\$0	\$0	\$640,000
22T7		3272.00	DHS - Clarinda Treatment Center - Replacement of 1965 Murray Boiler	\$300,000		\$300,000	\$0	\$0	\$0	\$300,000
22T7		3273.00	DHS - Eldora Storm Damage Repairs	\$357,150		\$357,150	\$57,934	\$38,028	\$19,906	\$299,216
0C99		3277.00	DAS-IJH-IJH Sidewalk Replacement	\$125,000		\$125,000	\$0	\$0	\$0	\$125,000
22T7		5102.05	DCA - State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3	\$571,868		\$571,868	\$49,206	\$3,206	\$46,000	\$522,662
22T7	F	5113.03	Capitol Complex Historical Bldg. ADA Ramp to Southwest Terrace	\$117,238		\$117,238	\$117,238	\$117,238	\$0	\$0
22T7		5115.02	DAS - Historical Building Skylight Repairs (FY08)	\$42,330		\$42,330	\$1,330	\$1,330	\$0	\$41,000
22T7		5120.01	DCA - Centennial Building Elevator Project - Design & Construction	\$100,000		\$100,000	\$0	\$0	\$0	\$100,000
22T7	F	5123.01	DCA - Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs	\$79,573		\$79,573	\$79,573	\$79,573	\$0	\$0
TC99		5123.02	DCA - PlumGr - Moisture Mitigation Phase 2	\$35,500		\$35,500	\$0	\$0	\$0	\$35,500
22T7	F	5124.00	DCA - Iowa City - Plumbing Replacement	\$158,842		\$158,842	\$158,842	\$158,842	\$0	\$0

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UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
22T7	F	5124.01	DCA - Centennial Building Restroom Renovation	\$29,833		\$29,833	\$29,833	\$29,833	\$0	\$0
22T7	F	5130	DCA - Montauk Historic Site Complex - Clermont--Building Envelope Evaluation	\$15,000		\$15,000	\$15,000	\$15,000	\$0	\$0
22T7		5131.00	DCA - Western Historic Trails Center - Council Bluffs--Roof parapet caulking	\$8,300		\$8,300	\$0	\$0	\$0	\$8,300
22T7	F	5132.00	DCA - American Gothic House - Eldon--Building Envelope Study	\$2,400		\$2,400	\$2,400	\$2,400	\$0	\$0
22T7	F	5133.00	DCA - Montauk Historic Site Complex - Clermont - Conservation Assessment of Statuary Bases	\$3,000		\$3,000	\$3,000	\$3,000	\$0	\$0
TC99		5134.00	DCA - EDEL - Building Envelope Study, Specs, Cost Estimate	\$7,500		\$7,500	\$0	\$0	\$0	\$7,500
22T7	F	5221.00	DVR - Jessie Parker Ceiling Replacement	\$0	\$13,069	\$13,069	\$13,069	\$13,069	\$0	\$0
22T7		5307.04	ILEA - ILEA Water Circulation Piping System (FY08)	\$40,400		\$40,400	\$0	\$0	\$0	\$40,400
22T7		5313.03	ILEA - ILEA Roof Repair (including Roof over Classroom) (FY08)	\$91,560		\$91,560	\$91,475	\$91,475	\$0	\$85
22T7	F	5315.00	ILEA - ILEA Generator Acquisition and Installation (FY08)	\$146,020		\$146,020	\$146,020	\$146,020	\$0	\$0
22T7		5316.00	ILEA - ILEA Sidewalk Repair (FY08)	\$10,000		\$10,000	\$0	\$0	\$0	\$10,000
22T7		5317.00	ILEA - ILEA Water Circulation Piping System (FY08) Moved funding to #5307.04	\$0		\$0	\$0	\$0	\$0	\$0
22T7		5404.03	DPS - Osceola Patrol Headquarters Building - Ongoing Repairs	\$143,646		\$143,646	\$105,522	\$89,554	\$15,968	\$38,124
0C99		5404.04	DPS - Post 2 - Ongoing Repairs - HVAC, Settling Issues	\$117,000		\$117,000	\$0	\$0	\$0	\$117,000
22T7	F	5413.03	DPS -District 3 Council Bluffs - Replace Windows and Siding	\$95,686	\$4,000	\$99,686	\$99,686	\$99,686	\$0	\$0
22T7		5418.01	DPS - District 9 Cedar Falls-Replace Roof & Gutters with New Materials	\$61,539		\$61,539	\$61,539	\$58,642	\$2,897	\$0
22T7		5419.00	DPS - District 15 Des Moines- Reroofing of Facility	\$49,349		\$49,349	\$41,346	\$41,346	\$0	\$8,003
22T7		5419.01	DPS - District 15 Des Moines--Short Term Asbestos Abatement	\$300		\$300	\$0	\$0	\$0	\$300
22T7	F	5424.00	DPS -District 3 Council Bluffs - Replace Generator - Executive Council Request	\$0	\$1,183	\$1,183	\$1,183	\$1,183	\$0	\$0
22T7		5427.00	DPS - District 9 Cedar Falls- Mold Abatement and Drainage	\$10,000		\$10,000	\$2,533	\$0	\$2,533	\$7,467
22T7	F	5428.00	DPS - District 5 Cherokee - Roof Repairs	\$14,043		\$14,043	\$14,043	\$14,043	\$0	\$0
22T7		5429.00	DPS - District 1 Des Moines - HVAC Repairs	\$195,000		\$195,000	\$124,118	\$77,611	\$46,507	\$70,882

**Department of Administrative Services
Summary of Major Maintenance Projects**

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UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
0C99		5431.00	DPS - Post15 - Maintenance Shop Roof Replacement	\$350,000		\$350,000	\$0	\$0	\$0	\$350,000
22T7	F	5519.00	TH - Mansion--Pump Replacement	\$0		\$0	\$0	\$0	\$0	\$0
22T7		5610.01	IVH - Iowa Veterans Home/Whitehill--Tuckpoint and repair brick	\$111,750		\$111,750	\$105,479	\$89,079	\$16,401	\$6,271
22T7		5614.02	IVH - Replace Nurse Call Systems (6 Units) & Upgrade Facility Overhead Paging System	\$52,383		\$52,383	\$0	\$0	\$0	\$52,383
22T7		5634.01	IVH - Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3)	\$361,905		\$361,905	\$330,079	\$6,092	\$323,987	\$31,826
22T7		5639.01	IVH - Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4)	\$528,508		\$528,508	\$472,788	\$8,140	\$464,648	\$55,720
22T7		5645.02	ADA - IVH - Restroom Renovation Projects - Malloy & Dack	\$186,200		\$186,200	\$26,700	\$16,550	\$10,150	\$159,500
22T7	F	5655.01	IVH - Veterans Home Little Soldiers' Field Exterior Stair Replacement	\$0	\$1,174	\$1,174	\$1,174	\$1,174	\$0	\$0
22T7		5657.00	ADA - IVH - Ramps to Cottages	\$18,000		\$18,000	\$1,383	\$1,383	\$0	\$16,617
22T7	F	5662.00	IVH- Iowa Veterans Home/North Campus--Spill containment renovation	\$234		\$234	\$234	\$234	\$0	\$0
22T7	F	5663.00	IVH- Iowa Veterans Home/Sheeler & Loftus--Upgrade secondary electrical system	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	5664.00	IVH - Iowa Veterans Home/Cave--Wall repair/replacement	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	5665.00	IVH - Veterans Home - Whitehill Auditorium Exterior Stair	\$4,325		\$4,325	\$4,325	\$4,325	\$0	\$0
22T7	F	5668.00	IVH - Roof Replacement - Sheeler Main Roof & Dock Roof	\$0	\$259,052	\$259,052	\$259,052	\$259,052	\$0	\$0
22T7	F	5669.00	IVH - Roof Replacement - Malloy Original Kitchen Roof	\$0	\$93,524	\$93,524	\$93,524	\$93,524	\$0	\$0
0C99		5670.00	DVA - IVH - Relocation of Bulk Oxygen Tank and Lines	\$105,000		\$105,000	\$0	\$0	\$0	\$105,000
0C99		5671.00	DVA - IVH - Dietary Dishroom Floor Replace./Dishroom & Plumbing Upgrade	\$200,000		\$200,000	\$0	\$0	\$0	\$200,000
22T7		5703.05	IWD - 1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade	\$233,028		\$233,028	\$0	\$0	\$0	\$233,028
22T7		5717.01	IWD - 1000 E Grand Asbestos Abatement, Phase 2A & 2B	\$185,608		\$185,608	\$65,850	\$55,041	\$10,809	\$119,758
22T7	F	5718.11	IWD - Unemployment Insurance Funded Security Projects - Physical Security 150 Des Moines Street	\$0	\$14,946	\$14,946	\$14,946	\$14,946	\$0	\$0

**Department of Administrative Services
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UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
22T7	F	5718.13	IWD - Unemployment Insurance Funded Security Projects (FY2008) -- FY06 IWD Data Center Power Distribution Units at 1000 E. Grand	\$0	\$415	\$415	\$415	\$415	\$0	\$0
22T7	F	5718.14	IWD - Unemployment Insurance Funded Security Projects (FY2008) -- FY06 IWD Data Center Infrastructure (Environmental) Monitoring System at 1000 E. Grand	\$0	\$640	\$640	\$640	\$640	\$0	\$0
22T7	F	5718.15	IWD - Unemployment Insurance Funded Security Projects -- Secure Public Access to IWD Administrative Offices	\$0	\$2,771	\$2,771	\$2,771	\$2,771	\$0	\$0
22T7		5718.16	IWD - Unemployment Insurance Funded Security Projects -- Secure Public Access to IWD U I Offices	\$82,766	\$0	\$82,766	\$74,405	\$74,405	\$0	\$8,361
22T7		5721.00	IWD - 1000 E Grand - Protection of Electrical Switch Gear & Communication Panel	\$33,000		\$33,000	\$20,897	\$20,897	\$0	\$12,103
22T7		5722.00	IWD - 150 Des Moines Street and 1000 E. Grand Ave., Des Moines--Tuckpointing/masonry repairs	\$42,000		\$42,000	\$0	\$0	\$0	\$42,000
22T7		5724.00	IWD - 1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave	\$971,395		\$971,395	\$873,663	\$166,493	\$707,170	\$97,732
22T7		5725.00	IWD - 150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns	\$23,600		\$23,600	\$15,576	\$15,576	\$0	\$8,024
22T7	F	5809.01	ABD - Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Roof Replacement	\$744,055		\$744,055	\$744,055	\$744,055	\$0	\$0
22T7	F	5811.00	ABD - Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement	\$95,048	\$6,565	\$101,613	\$101,613	\$101,613	\$0	\$0
22T7	F	5813.00	ABD - Alcoholic Beverages Division/Replacement of exterior windows	\$0		\$0	\$0	\$0	\$0	\$0
22T7	F	5905.00	IPTV - KHIN/Red Oak, IA--Painting/Lighting KHIN Tower	\$200,000	\$28,550	\$228,550	\$228,550	\$228,550	\$0	\$0
22T7		5906.00	DAS- IPTV - Upgrade & Replacement of the Mechanical Equipment at IPTV's Headquarters	\$0	\$1,324,774	\$1,324,774	\$1,313,789	\$877,854	\$435,935	\$10,985
22T7		9914.00	DAS - Statewide - Elevator Upgrades	\$50,000		\$50,000	\$6,435	\$6,435	\$0	\$43,565
0C99		9914.01	DAS - State - Elevator Upgrades for Code Compliance	\$500,000		\$500,000	\$0	\$0	\$0	\$500,000

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UNIT/ ORG	Status	Proj. No.	Project Title	Project Allocation	Additional Funds	Total Project Budget	Contracted Amount	Expended Amount	Encumbered Not Expended	Not Encumbered
22T7	OP	0099.07	Major Maintenance Project Management Services MMFY2007-0099 (022T)	\$2,278,341		\$2,278,341	\$2,278,341	\$2,278,341	\$0	\$0
22T7	OP	0099.09	Enterprise Wide ADA Coordination (FY07) Project Management	\$10,000		\$10,000	\$5,165	\$5,165	\$0	\$4,835
22T7	OP	0099.10	Enterprise Wide ADA Coordination (FY07)	\$27,000		\$27,000	\$22,909	\$22,909	\$0	\$4,091
31R0	OP	0198.10	State - MM Project Management Services-MMFY2010-0198 (31R0)	\$195,484		\$195,484	\$0	\$0	\$0	\$195,484
22T7	OP	9911.00	Strategic Sourcing	\$550,726		\$550,726	\$550,726	\$550,726	\$0	\$0
22T7	OP	9911.01	Strategic Sourcing - Statewide Roofing Projects	\$10,364		\$10,364	\$10,364	\$10,364	\$0	\$0
22T7	OP	9911.04	DAS - Strategic Sourcing - Wave 2 MOU Repayment (continued)	\$169,850		\$169,850	\$169,850	\$169,850	\$0	\$0
22T7	OP	9912.00	DAS - A&E Services Plan Room Organization	\$0	\$104,312	\$104,312	\$104,312	\$104,312	\$0	\$0
22T7	OP	9997.07	Vertical Infrastructure Program Support FY07	\$215,457		\$215,457	\$215,457	\$215,457	\$0	\$0
22T7	OP	9997.08	Vertical Infrastructure Program Support FY08	\$511,537		\$511,537	\$511,537	\$511,537	\$0	\$0
				\$62,200,290	\$3,205,865	\$65,406,156	\$48,396,576	\$42,742,259	\$5,654,317	\$17,009,580

Key to Status

F=Finished or Completed Projects

OP=Operational Expenses

Appropriation Source	Amount	UNIT/ORG
FY2007 Appropriation from Vertical Infrastructure Fund	\$10,000,000	22T7
FY2008 Appropriation from Vertical Infrastructure Fund	\$40,000,000	22T7/FY08
FY2010 Appropriation from Rebuild Iowa Infrastructure Fund	\$2,000,000	
FY2009 Appropriation from Restricted Capitals (Tobacco Settlement)	\$195,484	31R0
FY2009 Appropriation from I-JOBS (Taxable Bond)	\$8,314,671	T099
FY2009 Appropriation from I-JOBS (Non-Taxable Bond)	\$6,310,252	0C99
Total Amount of Appropriations	\$66,820,407	
Total Allocated to Projects	\$62,200,290	
Remaining Unallocated Balance	\$4,620,117	